

1/ APPENDIX: ONE THE BUDGET OF FAMILY TOILET:

No	Description One Latrine	Unit	Quantity	Unit Cost (\$)	Total Cost (\$)
1	Cement	Bags	2	3.85	7.7
2	Coarse Sand	m ³	2	5,5	11
3	Stone 4x6	m ³	0.5	13	6,5
4	Gravel	m ³	0.1	18	1,8
5	Fine Sand	m ³	0,2	7.5	1.5
6	Concrete ring 1m	unit	10	3	30
7	Concrete ring 0,8m	unit	1	2,5	2,5
8	Hollow brick	piece	100	0.05	5
9	Solid brick	piece	30	0.05	1.5
10	Vent pipe PVC 21mm	mm	2.4	0.2	0.48
11	PVC connector 21mm	mm	1	0.12	0.12
12	PVC Chute Pipe 100mm	mm	1.5	1.7	2.55
13	External Concrete cover	1m	2	2	4
14	Concrete Slab	1x1m	1	14	14
15	Timber (wood)	m ³	1.4	2.80	39.2
16	Corrugated iron	3mx 0.7 sheet	5	4.5	22,5
17	Nail 3+4+5 =	Kg	1.5	0.9	1,35
18	Door handle	unit	1	0.30	0.30
19	Door hinge	unit	2	0.30	0.6
20	Bolt +Stapler	unit	1	0.5	0.5
21	Technical Engineering Costs(external supervising technician)	1 man			15
	TOTAL				168,10

2/ Finance report:

Financial Report of Family Toilets project

October 2006- March2007

Items/Name of Account	Actual income/expense (Oct.06-Feb.07)	Comment
INCOME	US\$	
Servants NZ		
Christchurch Apostolic	685.30	Fund NZ\$ 1,000 from Christchurch Apostolic
Bryndwynn Church	1,367.80	Fund NZ\$ 2,000 from Bryndwynn Church
TOTAL INCOME-Servants-NZ	2,053.10	
PROJECT EXPENDITURE		
Toilets for Poor family	1,568.75	10 toilets was built for poorest family
TOTAL	1,568.75	
BALANCE	484.35	2 toilets is ongoing to build in March2007